



GRANT STATEMENT FOR THE YEAR 2019-2020

L.F.No.	RECEIPTS	AMOUNT	AMOUNT	LF.No.	PAYMENTS	AMOUNT	AMOUNT
		Rs. Ps.	Rs. Ps.			Rs. Ps.	Rs. Ps.
1	Total Receipts (i+...+vi)		1846955.00	1	Staff Salary account		
	i. Bank interest	141720.00			a. Teaching staff		43830004
	ii. Sale of Application	130650.00			Pay	13995880.00	
	iii. Admission fees	2600.00			Academic Grade Pay	2689800.00	
	iv. Tuition fees	1514375.00			Dearness allowance	26985324.00	
	v. Miscellaneous (Spl.dev fee)	2610.00			House Rent Allowance	127200.00	
	vi. Endowment Interest	55000.00			Medical allowance	31800.00	
2	Grant Due (100%) from Govt.				b. Technical staff		15640862
	Expenditure on D.A.				Pay	12608762.00	
	a. Teaching staff	26985324.00			Grade Pay	0.00	
	b. Technical staff	2018733.00			Dearness allowance	2018733.00	
	c. Office Staff	743532.00			House Rent Allowance	905054.00	
	d. Leave salary	3095129.00			Medical allowance	108313.00	
	e. Adhoc Bonus	120000.00			c. Office Staff		6052898
	f. part time - salary	2000.00			Pay	4949966.00	
	(a+...+f)	32964718.00			Grade Pay	0.00	
	Total Expenditure	72908346.00			Dearness allowance	743532.00	
	Less:				House Rent Allowance	317032.00	
	i. Receipts (Row-1)	1846955.00			Medical allowance	42368.00	
	ii. 100% grant due (Row-2)	32964718.00			d. Leave salary		6313664
		34811673.00			Leave salary Pay	2851719.00	
	Net Deficit on total expenditure	38096673.00			Leave Salary Academic Grade Pay	264400.00	
					Leave Salary Dearness Allowance	3095129.00	
					Leave salary House Rent Allowance	102416.00	
	Management Contribution (10%)		3809667.30	2	PART TIME SALARY		0.00
	Govt.. Share (90%) on net deficit	34287005.70		3	Adhoc Bonus		120000.00
	Grant due 100% on D.A.	32964718.00		4	Bank Charges		1712.00
	Total Grant	67251723.70		5	Marksheet		16965.00
	Grant Drawn		67456000.00	6	Miscellaneous		2610.00
	Salary Grant (Recurring)	66752000.00			Maintenance Account		
	Maintenance Grant	581000.00		1	Advertisement		25,000.00
				2	Audit fee		35,631.00



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	ADHOC BONUS	123000.00		3	Bank Charges		2,000.00
				4	Building maintenance		30,000.00
	Exesses Grant Received from Govt.		204276.30	5	Computer Maintenance		30,000.00
				6	Consumable		50,000.00
				7	Electricity Charges		500,000.00
				8	Estate maintenance		10,000.00
				9	Furniture Maintenance		10,000.00
				10	Hospitality		5,000.00
				11	Miscellaneous income		-
				12	Office condingencies		10,000.00
				13	Office Equipment		10,000.00
				14	Placement Remuneration		2,000.00
				15	Postage and telegram		20,000.00
				16	Stationery		30,000.00
				17	Printing charges		15,000.00
				18	Project work		10,000.00
				19	Reading Room		10,000.00
				20	Repairs and Maintenance		30,000.00
				21	Students Tour		10,000.00
				22	Telephone and cell phone		25,000.00
				23	travelling Expenses		50,000.00
				24	Uniform to office asst.		-
				25	Vehicle Maintainence		-
				26	Water Charges		10,000.00
				27	Workshop consumable		50,000.00
	Total		72908346.00		Total		72908346.00


 உதவி இயக்குநர் (பொதுப்பு)
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